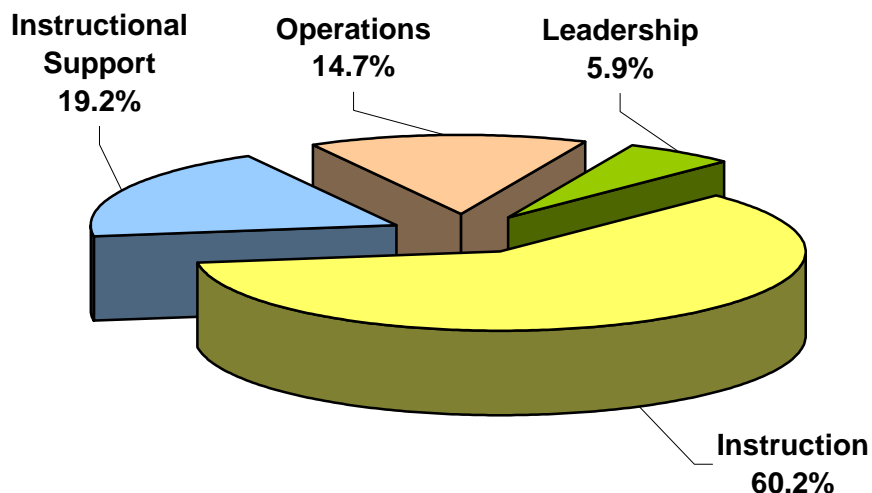
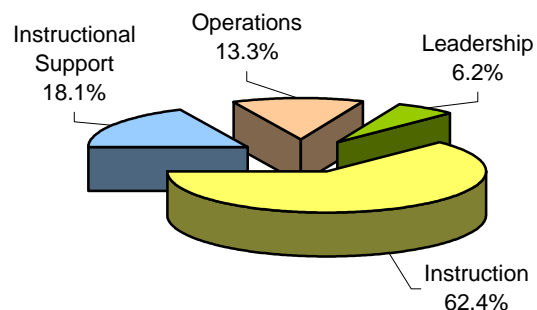


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 567	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,503,413	\$4,415	60.2%
Instructional Support	\$801,022	\$1,413	19.2%
Operations	\$611,428	\$1,078	14.7%
Leadership	\$245,294	\$433	5.9%
School Operating Expenditures	\$4,161,156	\$7,339	100.0%